

NOTICE OF MEETING

Meeting: COMMUNITY & LEISURE OVERVIEW AND SCRUTINY
PANEL

Date and Time: TUESDAY, 16 MARCH 2021, AT 6.00 PM*

Place: MICROSOFT TEAMS - ONLINE

Enquiries to: Email: andy.rogers@nfdc.gov.uk
Tel: 023 8028 5070

PUBLIC PARTICIPATION:

*Members of the public may speak in accordance with the Council's public participation scheme:

- (a) immediately before the meeting starts, on items within the Panel's terms of reference which are not on the public agenda; and/or
- (b) on individual items on the public agenda, when the Chairman calls that item. Speeches may not exceed three minutes.

Anyone wishing to speak should contact the name and number shown above no later than 12.00 noon on FRIDAY 12 MARCH 2021. This will allow the Council to provide public speakers with the necessary joining instructions for the Microsoft Teams Meeting.

Bob Jackson
Chief Executive

Appletree Court, Lyndhurst, Hampshire. SO43 7PA
www.newforest.gov.uk

This Agenda is also available on audio tape, in Braille, large print and digital format

AGENDA

Apologies

1. MINUTES

To confirm the minutes of the meeting held on 9 February 2021 as a correct record.

2. DECLARATIONS OF INTEREST

To note any declarations of interest made by members in connection with an

agenda item. The nature of the interest must also be specified.

Members are asked to discuss any possible interests with Democratic Services prior to the meeting.

3. PUBLIC PARTICIPATION

To note any issues raised during the public participation period.

4. PORTFOLIO HOLDERS' REPORTS AND PERFORMANCE DASHBOARDS
(Pages 5 - 8)

An opportunity for the Portfolio Holders to provide an update to the Panel on developments within their portfolios.

5. MITIGATION STRATEGY PROJECTS (Pages 9 - 12)

To receive an update.

6. COMMUNITY SAFETY PARTNERSHIP PLAN 2021/22 (Pages 13 - 28)

To receive a brief overview of the new Community Safety Partnership Plan 2021/22, recently agreed by the Strategy and Delivery Group.

7. COMMUNITY STRATEGY

To receive a presentation on the development of the Community Strategy, and to consider the use of the Covid-19 Recovery - Community Stakeholder Engagement Task and Finish Group to undertake the development of the Strategy and Action Plan.

8. HEALTH AND LEISURE CONTRACT WORKING GROUP

To discuss arrangements for the creation of a Health and Leisure Contract Working Group, which will monitor the Health and Leisure contract performance, and provide regular updates to the Panel.

9. HAMPSHIRE POLICE AND CRIME PANEL

To receive an update from the Council's representative on the Hampshire Police and Crime Panel.

10. WORK PROGRAMME (Pages 29 - 32)

To consider the Panel's future work programme.

11. ANY OTHER ITEMS WHICH THE CHAIRMAN DECIDES ARE URGENT

NEW FOREST DISTRICT COUNCIL – VIRTUAL MEETINGS

Background

This meeting is being held virtually with all participants accessing via Microsoft Teams.

A live stream will be available on YouTube to allow the press and public to view meetings in real time and can also be found at the relevant meeting page on the Council's website, with this published agenda.

Principles for all meetings

The Chairman will read out Ground Rules at the start of the meeting for the benefit of all participants. All normal procedures for meetings apply as far as practicable, as the Government Regulations do not amend any of the Council's existing Standing Orders.

The Ground Rules for all virtual meetings will include, but are not limited to, the following:-

- All participants are reminded that virtual public meetings are being broadcast live on YouTube and will be available for repeated viewing. Please be mindful of your camera and microphone setup and the images and sounds that will be broadcast on public record.
- All participants are asked to mute their microphones when not speaking to reduce feedback and background noise. Please only unmute your microphone and speak when invited to do so by the Chairman.
- Councillors in attendance that have not indicated their wish to speak in advance of the meeting can make a request to speak during the meeting by using the "raise hand" feature in Microsoft Teams. Requests will be managed by the Chairman with support from Democratic Services. Please remember to "lower hand" when you have finished speaking.
- The chat facility should not be used unless raising a point of order or providing the wording for a motion.
- All participants are asked to refer to the report number and page number within the agenda and reports pack so that there is a clear understanding of what is being discussed at all times.

Voting

When voting is required on a particular item, each councillor on the committee will be called to vote in turn by name, expressing their vote verbally. The outcome will be announced to the meeting. A recorded vote will not be reflected in the minutes of the meeting unless this is requested in accordance with the Council's Standing Orders.

By casting their vote, councillors do so in the acknowledgement that they were present for the duration of the item in question.

Technology

If individuals experience technical issues, the meeting will continue providing that it is quorate and it is still practical to do so. The Chairman will adjourn the meeting if technical issues cause the meeting to be inquorate, the live stream technology fails, or continuing is not practical.

Public Participation

Contact details to register to speak in accordance with the Council's Public Participation Procedures are on the front page of this agenda.

In order to speak at a virtual meeting, you must have the facility to join a Microsoft Teams Meeting. Joining instructions will be sent to registered speakers in advance of the meeting.

The Council will accept a written copy of a statement from registered speakers that do not wish to join a Microsoft Teams Meeting, or are unable to. The statement will be read out at the meeting and should not exceed three minutes. Please use the contact details on the agenda front sheet for further information.

To:

Councillors

Councillors

Geoffrey Blunden
(Chairman)
Neville Penman (Vice-
Chairman)
Steve Clarke
Keith Craze
Arthur Davis

Barry Dunning
David Hawkins
Caroline Rackham
David Russell
Alex Wade

Community Affairs - Portfolio Performance Dashboard

Relevant Service Area(s)	Portfolio Holder
Housing Estates Management & Support (Community Safety, CCTV, Appletree Careline), Elections and Business Improvement (Elections), Customer Services, Communications, Digital Services.	Cllr Diane Andrews

Key Priorities	Key Activities	Key Actions		
Portfolio Priorities 2020 - 24	Key Activity 2020 - 24	Key Actions 2020/21	Target Date	Status Update
Putting customers at the centre of what we do and how we do it.	Implement the new NFDC digital platform and corporate website with enhanced functionality designed around the customer.	Implement a modern customer led Website during 2020/21 in response to changing customer's needs, working with Customer Task & Finish Group and monitored by the Community Overview and Scrutiny Panel.	Mar-21	Mar-21 - The project team have almost finished work with teams from across the council, to gather requirements for a self-service platform or better online experience for customers. ICT is reviewing the requirements to determine the best combination of systems to deliver the desired outcome and the right timings for delivery alongside other projects.
Modernising customer services and responding to changing needs.	Understand and respond to residents expectations in the delivery of customer services.	Ongoing review of face to face, telephone and services available on-line.	TBC	No further update since Jan-21 - Due to Covid 19 and the closure of Information Offices, all information officers were re-trained to respond to an increase in demand of customer contact calls, opening hours were adjusted at Information Offices once most reopened in summer 2020.
Supporting the arts and cultural heritage of the New Forest.	Provide grant funding to community groups and charitable organisations who help deliver the council's objectives in the community.	Community Grants Process.	Mar-21	Mar-21 - The Cabinet, having considered the recommendations of the Community and Leisure Overview and Scrutiny Panel, and the detailed work and considerations of the Community Grants Task and Finish Group, approved Community Grant awards totalling £127,000 in revenue grants and £80,300 in capital grants for inclusion in the Medium Term Financial Plan and proposed budget for 2021/22.
Engaging with partners and the community to inform and contribute towards wider service outcomes.	Engagement with town and parish councils through the information bulletin and a review of our Statement of Partnership.	Greater engagement with Town & Parish Councils following the Task & Finish Group review of the Statement of Partnership.	2021 TBC	Mar-21 - Delayed in March 2020 due to Covid 19 outbreak, still to be kept under review for later in 2021 dependent on COVID19 response and measures easing.
Ensuring the New Forest remains a safe place to live, work and visit.	Deliver the Safer New Forest Partnership Plan.	Undertake community safety engagement sessions and deliver the Community Safety conference biannually.	Complete Nov-20	Completed Nov-20 - Community Safety, alongside our partners within Hampshire Constabulary and Hampshire Fire & Rescue Service undertook five dedicated days to engage and listen to residents views across the district. The partnership held it's community safety webinar November 2020 joined by 100+ delegates from services across the district area.
		Report on the delivery of Safer New Forest Partnership Plan to the Community Overview & Scrutiny Panel.		Mar-21 - A full briefing was given to Community and Leisure Overview and Scrutiny Panel January 2021 for final quarter of this year's Partnership Plan. The new draft Strategic Assessment was introduced which members commended and recommended.

Key Performance Indicators									
KPIs	Unit	Freq.	Desired DOT	Target	Last Period	Actual	Actual DOT	Status	
Increase in services available online.	Num	Monthly	Targets being reviewed to reflect the most appropriate metrics to monitor digital delivery.						
Increase in unique visitors to the website.	Num	Monthly							
Increase in customer ease of use score.	%	Monthly							
Number of engagement activities (Community Safety).	Num	Annually	↑	5	5	5	TBC		
Residents satisfaction survey re: crime and disorder	%	Annually	↑	95	96	96	TBC		

Financial Information - Budgets £'000				
No changes have been made since Jan-2021, the next scheduled changes will be included after the Financial Monitoring Report in Apr-21.				
Budget Description	Original Budget	Emergency Budget Adjustments	December Financial Monitoring	Revised Budget
General Fund Revenue Position	1497	115	0	1612
Variation Percentage		7.70%	0	7.70%
Covid Ambassadors (income £71k, expenditure £71k)				
General Fund Capital Position	0	0	0	0
Variation Percentage				

High Risks			
High Risk Area	Risk	Mitigation actions	New Risk
Lack of investment in technology and/or the wrong technology results in an inability to move towards digital service delivery.		Website delivery included in ICT work programme.	
Inability for the council to deliver on its key priorities as set out within its Safer New Forest strategic plan.		Combined resources of the Community Safety Partnership (CSP) partners sharing responsibility and collaborative working continue to enable and ensure the delivery of actions on key priorities as set out within the annual strategic partnership plan.	
Lack of understanding of community needs and the ability to provide support for the needs, including with the impact of COVID19.		Community Strategy under development, Community COVID Recovery Task & Finish Group recommendations, Community Grants.	

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Leisure and Wellbeing - Portfolio Performance Dashboard

Relevant Service Area(s)	Portfolio Holder
Health & Leisure, Environmental & Regulation	Cllr Mark Steele

Key Priorities	Key Activities	Key Actions		
Portfolio Priorities 2020 - 24	Key Activity 2020 - 24	Key Actions 2020	Target Date	Status Update
Working with partners to improve the health and wellbeing of our residents.	Provide strategic leadership across the district through the New Forest Health and Wellbeing Board to improve the lives of local residents.	Development and delivery of the New Forest Health and Wellbeing strategy during 2020/21 for consideration by Community and Leisure Overview and Scrutiny panel.	2021	Mar-21 - Member Task and Finish group to commence in early 2021, paused due to Covid. We are continuing the Community recovery groups and this will be an important feed in to shaping the Health and Wellbeing Strategy.
		Quarterly meetings of the New Forest Health and Wellbeing Board.	Quarterly	No change to status Mar-21 - These have not taken place due to the Coronavirus outbreak. The partners of the Health and Wellbeing Board (Public Health Hampshire, West Hampshire CCG, the Third Sector and NFDC) have been occupied with ensuring a joined approach to supporting local residents. We have delivered the Local Response Centre supporting vulnerable with food and medication deliveries and befriending support.
Ensuring that public health prevention principles are embedded within core services of the council.	Develop and deliver a Health and Wellbeing Strategy focusing on: - Physical Health - Mental Health - Tackling Health Inequalities - Creating Healthier Communities	Development of Health and Wellbeing Board strategic priorities.	TBC	No change to status Mar-21 - These will be aligned with the Health and Wellbeing strategy. The current priorities have been focused on supporting the most vulnerable in the community. The Covid Virus and the impact thereof, has widened the existing health inequalities and the priorities will be reflected in the recovery action plan.
Increase the levels of physical activity within the district.	Create a Leisure Facilities Strategy to ensure the infrastructure exists to enable increased levels of physical activity.	Facilities Strategy adopted as part of the Local Plan.	TBC	Awaiting update on Facilities Strategy.
Providing affordable and accessible leisure facilities.	Deliver the strategic objectives set out in the review of NFDC leisure centres.	Deliver the outcomes from the Health and Leisure Review and monitor the achievement of the wider objectives through the Community Overview and Scrutiny Panel.	Jul-21	Mar-21 - Recommendations on preferred bidder considered and endorsed by Council 25/02 - Mobilisation will take place over the next 3 months, therefore there will be significant movement ahead of next Community and Leisure Overview and Scrutiny Panel date in June.
		Monitor delivery of Mytime Active contract for Dibden Golf Centre to improve participation in golf and associated activities reporting to Community Overview and Scrutiny Panel.	Ongoing	Mar-21 - Councillors working group, Chaired by Cllr Duke is currently meeting monthly to review Mytimes activities and financial situation.

Key Performance Indicators									Financial Information - Budgets £'000				
KPIs	Unit	Freq.	Desired DOT	Target	Last Period	Actual	Actual DOT	Status	No changes have been made since Jan-2021, the next scheduled changes will be included after the Financial Monitoring Report in Apr-21.				
									Budget Description	Original Budget	Emergency Budget Adjustments	December Financial Monitoring	Revised Budget
Increase in physical activity in adults.	%	Annual	↑	TBC	65.4%	65.4%	TBC		General Fund Revenue Position				
Increase in physical activity in children.	%	Annual	↑	TBC	53.3%	53.3%	TBC		1403	1638	-122	2919	
Reduction in inactivity levels.	%	Annual	↓	TBC	19.5%	19.5%	TBC		Variation Percentage				
The Data used is collected from Sport England's Active Lives report. This measures two data points - in May and in November. The May figures are released in November and the November (annual figures) are released in May. The next potential change to the data will be after May.									Leisure & Wellbeing Income Support Scheme (-£2,220k)				
									Leisure & Wellbeing Furlough (-£1,100)				
									Additional November Closure (£220k)				
									Delayed Lymington STP Replacement Project (-£172k)				
									Delayed Asset Maintenance Programme (-£200k)				
									General Fund Capital Programme	0	0	0	0
									Variation Percentage				

High Risks			
High Risk Area	Risk	Mitigation actions	New Risk
Constant threat of potential closures of Leisure Centres due to local Covid 19 restrictions.		The roadmap to recovery has set a timescale for centres to reopen reducing this threat. Communications with users. Maintaining membership loyalty by freezing payments.	

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COMMUNITY & LEISURE OVERVIEW AND SCRUTINY PANEL – 16 MARCH 2021

RECREATIONAL MITIGATION STRATEGY PROJECTS

INTRODUCTION

- 1.1 The purpose of this report is to update the Panel on the progress of recreational mitigation projects programmed to be delivered within the financial year 2020/2021.

BACKGROUND

- 2.1 An agreed approach to mitigation of recreational impacts on the New Forest and Southampton Water and Solent Coast European sites arising from new residential development was established in Local Plan Part 2: Sites and Development Management document and its supporting Mitigation Strategy for European Sites Supplementary Planning Document (SPD) in 2014. This approach was reflected in the Local Plan Review Part 1 2016-2036 and the draft Mitigation for Recreational Impacts Draft SPD Document 2020.
- 2.2 It was agreed that for the New Forest District (outside the National Park) there needed to be a number of components to the mitigation approach. It was recognised that ‘the New Forest’ and ‘the Coast’ are such strong draws for recreational visits, that an effective mitigation strategy needs to not only consider providing alternative recreation opportunities accessible to local residents, but to also effectively manage and minimise the potential harmful effects of the visits that cannot be deflected away from the European sites. It was therefore recognised that there is a need for both the provision of alternative recreational opportunities in a natural environment and management of access to the European sites.
- 2.3 The components of this mitigation strategy which are appropriate in the context of the New Forest European sites are identified as:
- Provision of new alternative natural recreational green spaces on site as part of new development sites of over 50 dwellings;
 - Improvement and enhancement of existing green spaces as recreational mitigation to compensate for the recreational pressure generated by developments of under 50 dwellings;
 - Enhancement of recreational walking routes;
 - Access management (including dedicated rangering delivering initiatives to encourage responsible dog walking).
 - Where new residential development is proposed within 5.6k, of the Southampton Water and Solent Coast European sites contributions are collected and spent through the Bird AWARE Project.
- 2.4 The recreational mitigation projects delivered in response to developments of under 50 units are currently funded through the Community Infrastructure Levy (CIL) paid by all residential development as set out in the CIL Charging Schedule adopted in April 2014. The 2014 SPD identified a series of projects spanning to 2026, this list is not repeated in the current draft SPD though, the project list has been used to identify the current projects being delivered. It is worth noting at this stage that other community benefits maybe delivered through developments and secured through Section 106 agreements.

These will be scheme specific projects which are seen as projects necessary to ensure that the development is 'sustainable development' meeting planning objectives around climate change, supporting communities health, social and cultural well-being, improving the natural environment, air and water quality.

2.5 In accordance with the Community Infrastructure Levy Regulation 2019, any authority that receives a contribution for development through the levy or Section 106 planning obligations must prepare an Infrastructure Funding Statement (IFS). The first IFS for New Forest District Council was published on the 31 December 2020. This Infrastructure Funding Statement includes:

- A report relating to CIL receipts for the previous financial year on the Community Infrastructure Levy
- A report relating to Section 106 planning obligation receipts for the previous financial year
- A report on the Infrastructure projects that the authority intends to fund by the levy in the next financial year (20/21) (excluding the neighbourhood proportion).

https://www.newforest.gov.uk/media/1349/Infrastructure-Funding-Statement/pdf/IFS_1920.pdf?m=637450159572670000

2.6 The Recreational Mitigation projects that are current projects are set out below:

- Sweatfords Water/Whitsbury Road. Footpath enhancement to improve biodiversity and to increase visitor numbers to the site, by creating a safe and accessible circular walking route. This project was completed in December 2020.
- Bartley Park Extension. New open space will be provided to extend the existing Bartley Park site, extending southwards from the skateboard park. This extension will provide additional natural green space for informal recreation, including dog walking and dog activity trail. The project is programmed for implementation in 2021/22.
- Ringwood Castleman Trailway. Improvements to the public rights of way network in south east of Ringwood, enhancing connections and signs to the Castleman Trail to Crow Walking route. The project is on site and nearing completion.
- Avon Valley and Blashford Lakes. Improving the walking links from Ringwood town centre to Blashford lakes and the Avon Valley through increased accessibility, clear signage and path enhancements. The project is on site and expected to be completed in April.
- Testwood Recreation Ground. Informal open space enhancements, including improved signage and walking route, linking through to adjoining public open spaces.
- Fawley former golf course. Project to create an accessible open space, suitable for off lead dog exercise, with various interesting circular walks and dog activity areas, on an underutilised area of open space within Fawley.

The Panel will be given a Powerpoint presentation to show project location and details.

4. FINANCIAL IMPLICATIONS

4.1 The projects are funded through CIL.

5. CRIME & DISORDER, ENVIRONMENTAL, DATA PROTECTION IMPLICATIONS

5.1 There are no crime and disorder, environmental or data protection issues arising directly from this report. Each project will be fully assessed for impact.

6. EQUALITY & DIVERSITY IMPLICATIONS

There are no equality or diversity implications arising directly from this report.

DATA PROTECTION IMPLICATIONS

None

RECOMMENDATION

That the Panel note the progress made to date on each project, further reports will come to this Panel to update on project delivery.

Further Information

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COMMUNITY & LEISURE OVERVIEW AND SCRUTINY PANEL – 16 MARCH 2021

SAFER NEW FOREST PARTNERSHIP – UPDATE OF THE PARTNERSHIP PLAN FOR 2021/22

1. INTRODUCTION AND BACKGROUND

- 1.1 The Crime & Disorder Act 1998 requires District Councils to have a crime and disorder committee whose functions are to review or scrutinise decisions made, or other action taken, in connection with the discharge by “responsible authorities” of their crime and disorder functions. The Community & Leisure Overview & Scrutiny Panel fulfils the role of the crime & disorder committee for NFDC.
- 1.2 The “responsible authorities” for the area are:
- New Forest District Council
 - Hampshire County Council
 - Probation Services
 - Hampshire Constabulary
 - Hampshire Fire & Rescue Service
 - Clinical Commissioning Group
- 1.3 These authorities form the nucleus of the “Safer New Forest Strategy & Delivery Group” which co-ordinates the delivery of the responsible authorities’ statutory crime and disorder functions. They are assisted in this by the following partners who are additional members of the Strategy & Delivery Group:
- New Forest National Park Authority
 - Hampshire County Council Children’s Services
 - Hampshire County Council Adult Services
 - Hampshire County Council Youth Offending Team

2. STATUTORY CRIME AND DISORDER RESPONSIBILITIES

- 2.1 The responsible authorities’ statutory responsibilities include preparing annual strategies for:
- The reduction of crime and disorder in the area (including anti-social and other behaviour adversely affecting the local environment); and
 - For combating the misuse of drugs, alcohol and other substances in the area; and
 - For the reduction of re-offending in the area

The Strategy & Delivery Group prepares an annual Partnership Plan setting out agreed strategies for the above.

- 2.2 The Strategy & Delivery Group is required to undertake an annual strategic assessment of crime and disorder using available data to assist in revising and developing the priorities for the following year.
- 2.3 The annual strategic assessment 2020 was considered and approved by the Strategy & Delivery Group on 11 January 2021 and presented to the Community & Leisure Overview and Scrutiny Panel on 19 January 2021.
- 2.4 The annual Partnership Plan 2021/2022 was developed by strategic core partners and presented to the Strategy & Delivery Group on March 1st 2021 and has been endorsed by all partners.
- 2.5 In its role, the Panel is asked to review the priorities and actions of the Partnership Plan as set out for 2021/2022.

3. ENVIRONMENTAL IMPLICATIONS

- 3.1 None arising directly from this report.

4. CRIME & DISORDER IMPLICATIONS

- 4.1 The Partnership Plan is directed at achieving the points set out in paragraph 2.1 and as such is an important tool in addressing crime & disorder issues in the District.

5. EQUALITY & DIVERSITY IMPLICATIONS

- 5.1 Plans and strategies are developed in accordance with New Forest District Council's Corporate Equality Objectives.

6. FINANCIAL IMPLICATIONS

- 6.1 None arising directly from this report.

7. RECOMMENDATIONS

- 7.1 That the Panel reviews the priorities and actions of the Partnership Plan 2021/2022.

Further information:

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Background Papers:

Published documents

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safer  new forest

Safer New Forest Partnership Plan 2021/2022

The New Forest is one of the safest places in the UK to live in, work in and visit. The Safer New Forest Partnership is working to make it even safer.



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1 INTRODUCTION

- 1.1** The Safer New Forest Partnership ('the Partnership') is required by law to make an annual Partnership Plan to set out a strategy for the reduction of re-offending and crime and disorder and combating substance misuse for the New Forest area.
- 1.2** This strategy will be implemented through an action plan (Appendix 1) devised by the Partnership to address key crime and disorder priorities for the area.
- 1.3** The Partnership Plan draws upon evidence contained within and is informed by the Safer New Forest Strategic Assessment 2020, which was approved in January 2021. That document provides a detailed analysis of crime in the New Forest area. The priorities included in this Plan have been identified following an examination of the Strategic Assessment.
- 1.4** The Partnership Plan (and associated action plan) will run from 1 April 2021 to 31 March 2022 and will be reviewed regularly by the Partnership during this time.

2. PRIORITIES

- 2.1** The Partnership has identified to continue with the following priorities:
- 2.2**
 1. Children at risk
 2. Drug and alcohol related harm
 3. Domestic abuse
 4. Prevention of risk and exploitation of vulnerable people
- 2.3** For each priority a lead Partner(s) will continue to address their relevant priority, how the success of those actions will be measured and what resources will be required. This is set out in the Partnership's action plan.
- 2.4** Each lead partner will be responsible for developing more detailed targets and a strategy for the delivery of the actions throughout the year.
- 2.5** The progress that each lead partner is making on the action plan will be monitored by the Partnership throughout the year.
- 2.6** This Partnership Plan (including the action plan) is a living document and may be amended over the course of the year to reflect the ongoing work addressing the priorities.

3. COMMUNITY ENGAGEMENT

- 3.1** The Partnership is required to make arrangements for engagement with the local community.
- 3.2** The Partnership considers that the views of people and organisations living and working in the New Forest area are a vital source of information to assist with the delivery of its Partnership Plan. In particular, the Partnership has sought, and will continue to seek, to obtain views on the levels and patterns of re-offending, crime and disorder and substance misuse in the area and on the priorities for the Partnership in the future.
- 3.3** In order to achieve improved community engagement, the Partnership continues with links with the New Forest District Association of Local Councils. The Association meets regularly throughout the year and representatives of the Partnership are invited to attend to ascertain the views of local representatives on crime and disorder concerns and priorities in their areas. The Partnership also invited the Town and Parish Councils to complete an online survey to ensure all parishes views and suggestions were obtained.
- 3.4** Alongside this, the partnership continue with engagement days in Ringwood, New Milton, Hythe, Lymington and Totton to seek the views of the public and also facilitated an online survey for the young people (aged 11-19) living in the New Forest. This was to ensure all opinions were captured and that data provided was an accurate reflection of crime and disorder in the District. These surveys were also an opportunity to understand how safe residents feel living in their local area and gain any ideas from the public to reduce crime and disorder. Due to the success, these actions will become yearly events.
- 3.5** The Partnership also has a website which can be accessed by members of the public. <http://communitysafety.newforest.gov.uk/article/17293/>.
- 3.6** Members of the public who wish to provide comments on the Partnership Plan generally, wish the Partnership to consider their views on patterns and levels of reoffending, crime and disorder and substance misuse in the New Forest area, or consider that they may be able to assist with the delivery of this Partnership Plan, may contact the Partnership in the following ways:

By emailing: safernewforest@nfdc.gov.uk

By telephoning: 02380 285438

Or writing to: Safer New Forest, New Forest District Council, Appletree Court, Beaulieu Road, Lyndhurst, SO43 7PA.

4. PUBLISHING

- 4.1** Both the Safer New Forest Strategic Assessment 2020 and this Safer New Forest Partnership Plan 2021/2022 will be published on the Safer New Forest website.

Safer New Forest Partnership Plan 2021/2022 – Action Plan

	Priority area	Lead Forum	Action		Measurement of Action	Resource Allocation
1	Children at Risk	Early Help Hub Forum Carol Beddow, Family Support Service	1.1	<p>Enhance public awareness and understanding of the increased risk of harm and exploitation of children:</p> <ul style="list-style-type: none"> • Highlight and develop the important role of the community in enabling them to identify and report concerns to appropriate services to keep children safe. • Targeted campaigns including how to spot signs of exploitation and how to access support services. • Highlight existing pathways for the community to raise concerns. 	<p>Increase in referrals to support services</p> <p>Reporting and recording through reported offences</p> <p>Increase in access to support services</p> <p>Earlier identification of children and families in need of support and assistance</p>	<p>Town & Parish Councils</p> <p>Education – Headteachers Forum</p> <p>School nursing team</p> <p>Willow Team</p> <p>Safe4me Schools website for parents and professionals</p> <p>Faith and non-faith led community groups.</p> <p>Youth services i.e. The Handy Trust, ASBOC</p> <p>Community</p>

	Priority area	Lead Forum		Action	Measurement of Action	Resource Allocation
						Community led groups and forums Third sector and voluntary organisations
			1.2	<p>Increase awareness to service providers (inclusive of third-party organisations) of the impact social isolation, Not in Education, Employment or Training (NEET) & social deprivation on young people as a result of the 2020 Covid-19 pandemic.</p> <ul style="list-style-type: none"> • Develop and deliver webinar and bite size support sessions for service providers. • Utilise partner participation and presence within early Help Hub to increase awareness. 	<p>Reported increase in Community Partnership Information (CPI)</p> <p>Access to targeted support services</p> <p>Re-engagement with targeted youth support services</p> <p>Attendance and participation in training opportunities</p>	<p>Early Help Hub</p> <p>Safer New Forest Webinar</p> <p>Hampshire Safeguarding Children's Partnership</p> <p>Willow Team</p> <p>youth & play forum</p> <p>Youth services i.e. The Handy Trust, ASBOC</p> <p>Education</p>
2	Drug & Alcohol Related Harm	Tactical Planning Meeting (TPM) chaired by	2.1	Develop the Drug Related Harm Forum working alongside the Missing, Exploited & Trafficked (MET) Forum.	Collaborative and actionable multi-agency partnership working	<p>County Lines intensification week</p> <p>DRH forum</p> <p>Housing Services</p>

	Priority area	Lead Forum		Action	Measurement of Action	Resource Allocation
		Helen Andrews, Acting Chief Inspector, New Forest Area, Hampshire Constabulary		<ul style="list-style-type: none"> Share developmental and actionable intelligence with the aim of reducing harm caused by drugs and alcohol. Identify persons vulnerable of exploitation and criminalisation through drug misuse and create preventative & diversionary pathways with key partner agencies. Interrupt and prevent opportunities for the channel of drug supply within the New Forest 	<p>Referrals to diversionary services of dependant and vulnerable persons i.e. drug & alcohol services</p> <p>Increase in executed warrants</p> <p>Reduction in community tensions and increase in community confidence due to proactive action against the supply of illicit substances and its effects</p> <p>Reduction in first time offenders</p>	<p>MET Forum</p> <p>Hampshire Constabulary Licensing Team</p> <p>NFDC Licensing Team</p> <p>Inclusion/Catch 22</p> <p>Safe4me</p> <p>Youth Offending Service</p> <p>Education</p> <p>Youth services</p> <p>Faith and non-faith led community groups.</p>
3	Domestic Abuse	Domestic Abuse Forum Nikki Swift, New Forest District Council	3.1	New Forest Domestic Abuse Forum to develop and disseminate practical guidance, advice and protocols with identifying and responding to employees experiencing domestic abuse.	<p>Creation and production of domestic abuse awareness literature and resource pack</p> <p>Increase in awareness and access of domestic abuse support services</p>	<p>Hampshire Domestic Abuse Partnership</p> <p>Domestic Abuse Forum</p> <p>Environmental Health, NFDC</p>

	Priority area	Lead Forum	Action	Measurement of Action	Resource Allocation
			<ul style="list-style-type: none"> • DA forum members to develop literature and support material for business sector. • Targeted campaigns highlighting the harm of domestic abuse, signs and indicators and effects on employee wellbeing, absenteeism etc. • Creation and publication of accessible support material and commissioned or voluntary services available to all residents or employees within the New Forest. • Partner agencies to embed and publish domestic abuse statements for employees. 	Partner agencies to embed and publish domestic abuse statements for employees	Safer New Forest Strategic Partners Business sector

	Priority area	Lead Forum	Action	Measurement of Action	Resource Allocation
			<p>3.2 Collate, analyse, and utilise published data from within domestic abuse forum members to:</p> <ul style="list-style-type: none"> • Establish and identify trends • Identify potential gaps or unmet needs in service delivery • Identify commissioning opportunities for targeted and localised services • Access funding support opportunities through identified channels. 	<p>Domestic Abuse Forum members</p> <p>Increase in referrals to support services from targeted agencies who have previously not referred</p> <p>Identification of unmet need in service provision</p> <p>Localised bids for commissioned and targeted services</p> <p>Improved delivery of support services based on localised need</p>	<p>Stop Domestic Abuse</p> <p>The Hampton Trust</p> <p>Housing Services</p> <p>Hampshire Domestic Abuse Partnership</p> <p>OPCC Grants Housing</p> <p>Yellow Door</p> <p>Safer New Forest Delivery Group</p>
			<p>3.3 Increase awareness on the hidden harm caused by domestic abuse and impact by the 2020 Covid-19 pandemic in accessing support.</p> <ul style="list-style-type: none"> • Utilise partner agency forums, publications and web presence. 	<p>Improve awareness and access opportunities to support services.</p> <p>Increase in nominations to supportive and protective forums:</p> <ul style="list-style-type: none"> ○ Early Help Hub, 	<p>Safer New Forest Webinar</p> <p>Stop Domestic Abuse</p> <p>The Hampton Trust</p> <p>Breakout Youth</p> <p>Gypsy & Traveller Liaison officers</p>

	Priority area	Lead Forum		Action	Measurement of Action	Resource Allocation
				<ul style="list-style-type: none"> • Develop opportunities of awareness raising and signposting • Identify and create pathways for hard to reach or 'yet to reach' individuals and communities 	<ul style="list-style-type: none"> ○ Supporting Families ○ Multi-Agency Risk Assessment Conference (MARAC) 	<p>Education services</p> <p>Yellow Door</p> <p>Housing Services</p>
4	Prevention of risk and exploitation of vulnerable people	<p>Hampshire Fire & Rescue Service</p> <p>Ben Allen, Hampshire Fire & Rescue Service</p>	4.1	<p>Develop and enhance awareness of the term 'vulnerable to exploitation' and the impact it can have on individuals, families and communities by:</p> <ul style="list-style-type: none"> • Creating consistent communications and publications across all services • Standardised and consistent response to all at risk of exploitation • Signposting individuals to effective support services. 	<p>Earlier identification of exploited persons and improved intelligence sharing between services</p> <p>Increase in referrals to support services</p> <p>Increase in reported concerns or incidents to protective services</p> <p>Referrals to HFRS Safe & Well visits</p>	<p>Hampshire Fire & Rescue Service</p> <p>Combined communications departments and resources of strategic partners.</p> <p>Community Engagement Events</p> <p>Connect to Support Hampshire</p> <p>Community First</p> <p>Hampshire Trading Standards</p> <p>Friends against Scams</p> <p>Town & Parish Councils</p>

	Priority area	Lead Forum	Action	Measurement of Action	Resource Allocation
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			<p>4.2 Increase awareness for service providers of the risk and exploitation of vulnerable people further impacted by the 2020 Covid-19 pandemic, by:</p> <ul style="list-style-type: none"> Identifying, sourcing and facilitating training opportunities for services working with vulnerable clients Raising awareness and understanding of support services and resources available to both professionals and the community. 	<p>Improved and increased access to support services</p> <p>Increase in knowledge, resilience and confidence in identifying and responding to incidents of exploitation</p> <p>Attendance records from training opportunities</p>	<p>Hampshire Safeguarding Adults Board resources</p> <p>Hampshire Fire & Rescue Service</p> <p>Connect to Support Hampshire</p> <p>Hampshire Trading Standards</p> <p>Friends against Scams</p>
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COMMUNITY AND LEISURE OVERVIEW AND SCRUTINY PANEL WORK PROGRAMME 2021/2022

ITEM	OBJECTIVE	METHOD	LEAD OFFICER
16 JUNE 2021			
Portfolio Holders' Reports and Performance Dashboards	To note performance data for the Leisure and Wellbeing Portfolio	Reports to each Panel meeting	Jo Braid/Rebecca Drummond/ PF Holders
Health and Leisure Contract Working Group	To receive regular updates from Group	Report or presentation	Manjit Sandhu
Hampshire Police and Crime Panel	Verbal update from Portfolio Holder	Verbal Update	Cllr Diane Andrews/Brian Byrne
Dibden Golf Centre	To receive updates as appropriate	Verbal Update to Panel as required	Colin Read
Annual Performance and Provisional Budget Outturn Report	Report	Report	Alan Bethune/Jo Braid
14 SEPTEMBER 2021			
Community Grants	Appointment of Task and Finish Group	Agenda Item	Ryan Stevens/Andy Rogers
Citizens Advice New Forest Grant Funding	To assess future Council grant funding for CANF	Presentation from CANF and consideration of Grant at June Panel	Ryan Stevens
Safer New Forest Partnership Plan	To agree the plan	Report as appropriate	Brian Byrne/Nikki Swift

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Agenda Item 10

Portfolio Holders' Reports and Performance Dashboards	To note performance data for the Leisure and Wellbeing Portfolio	Reports to each Panel meeting	Jo Braid/Rebecca Drummond/ PF Holders
Health and Leisure Contract Working Group	To receive regular updates from Group	Report or presentation	Manjit Sandhu
Hampshire Police and Crime Panel	Verbal update from Portfolio Holder	Verbal Update	Cllr Diane Andrews/Brian Byrne
Dibden Golf Centre	To receive updates as appropriate	Verbal Update to Panel as required	Colin Read
18 JANUARY 2022			
Community Grants Report	To consider the report of the Task and Finish Group	Report	Ryan Stevens
Eling Tide Mill	Update	Report as Appropriate	Colin Read
Hampshire Police and Crime Panel	Verbal update from Portfolio Holder	Verbal Update	Cllr Diane Andrews/Brian Byrne
Safer New Forest Partnership - Priorities	To consider the Partnership Priorities	Report	Brian Byrne/Nikki Swift –
Portfolio Holders' Reports and Performance Dashboards	To note performance data for the Leisure and Wellbeing Portfolio	Reports to each Panel meeting	Jo Braid/Rebecca Drummond/ PF Holders
Health and Leisure Contract Working Group	To receive regular updates from Group	Report or presentation	Manjit Sandhu

Dibden Golf Centre	To receive updates as appropriate	Verbal Update to Panel as required	Colin Read
15 MARCH 2022			
Portfolio Holders' Reports and Performance Dashboards	To note performance data for the Leisure and Wellbeing Portfolio	Reports to each Panel meeting	Jo Braid/Rebecca Drummond/ PF Holders
Health and Leisure Contract Working Group	To receive regular updates from Group	Report or presentation	Manjit Sandhu
Hampshire Police and Crime Panel	Verbal update from Portfolio Holder	Verbal Update	Cllr Diane Andrews/Brian Byrne
Dibden Golf Centre	To receive updates as appropriate	Verbal Update to Panel as required	Colin Read
DATES TO BE ALLOCATED			
Community Strategy	To consider the development of an over-arching strategy for community matters.	TBC	Manjit Sandhu
Customer Services	To receive the Task and Finish Group's findings and recommendations	Report to Panel as required	Manjit Sandhu

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